

Families Are Engaged (Reintegration Foster Care)/ Initial Case Plan FY2010

95% of children will have their initial case plan completed timely. Initial case plans are due within 20 calendar days of entering care.

July 2009 - June 2010

Region 1	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	34	40	49	57	41	39	50	59	60	52	54	38	573
# of children referred into care	41	45	50	58	44	42	59	63	66	55	54	39	616
% of Initial Case Plans Completed with 20 days of Removal into Care	82.9%	88.9%	98.0%	98.3%	93.2%	92.9%	84.7%	93.7%	90.9%	94.5%	100.0%	97.4%	93.0%

Region 2/ KC Metro	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	30	36	57	50	57	34	42	51	45	65	61	46	574
# of children referred into care	42	44	69	61	73	43	50	56	51	71	73	50	683
% of Initial Case Plans Completed with 20 days of Removal into Care	71.4%	81.8%	82.6%	82.0%	78.1%	79.1%	84.0%	91.1%	88.2%	91.5%	83.6%	92.0%	84.0%

Region 3/ Northeast	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	63	88	66	77	64	76	73	92	65	89	75	70	898
# of children referred into care	68	93	87	86	69	85	75	94	67	96	79	77	976
% of Initial Case Plans Completed with 20 days of Removal into Care	92.6%	94.6%	75.9%	89.5%	92.8%	89.4%	97.3%	97.9%	97.0%	92.7%	94.9%	90.9%	92.0%

Region 4	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	60	69	70	58	48	47	69	42	65	71	65	73	737
# of children referred into care	70	71	74	61	52	48	70	43	65	79	71	79	783
% of Initial Case Plans Completed with 20 days of Removal into Care	85.7%	97.2%	94.6%	95.1%	92.3%	97.9%	98.6%	97.7%	100.0%	89.9%	91.5%	92.4%	94.1%

Region 5/ Wichita	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	34	28	22	35	22	44	16	36	42	23	50	35	387
# of children referred into care	34	28	24	36	22	44	16	41	45	25	53	38	406
% of Initial Case Plans Completed with 20 days of Removal into Care	100.0%	100.0%	91.7%	97.2%	100.0%	100.0%	100.0%	87.8%	93.3%	92.0%	94.3%	92.1%	95.3%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	221	261	264	277	232	240	250	280	277	300	305	262	3,169
# of children referred into care	255	281	304	302	260	262	270	297	294	326	330	283	3,464
% of Initial Case Plans Completed with 20 days of Removal into Care	86.7%	92.9%	86.8%	91.7%	89.2%	91.6%	92.6%	94.3%	94.2%	92.0%	92.4%	92.6%	91.5%

Southeast	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	19	29	28	34	22	26	31	46	40	24	40	24	363
# of children referred into care	26	34	29	35	25	29	40	47	43	27	40	25	400
% of Initial Case Plans Completed with 20 days of Removal into Care	73.1%	85.3%	96.6%	97.1%	88.0%	89.7%	77.5%	97.9%	93.0%	88.9%	100.0%	96.0%	90.8%

South Central Region 1	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	15	11	21	23	19	13	19	13	20	28	14	14	210
# of children referred into care	15	11	21	23	19	13	19	16	23	28	14	14	216
% of Initial Case Plans Completed with 20 days of Removal into Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	81.3%	87.0%	100.0%	100.0%	100.0%	97.2%

South Central Region 4	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	19	39	26	32	17	14	25	21	33	28	32	37	323
# of children referred into care	24	40	29	33	19	14	25	21	33	31	33	37	339
% of Initial Case Plans Completed with 20 days of Removal into Care	79.2%	97.5%	89.7%	97.0%	89.5%	100.0%	100.0%	100.0%	100.0%	90.3%	97.0%	100.0%	95.3%

South Central Total	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	34	50	47	55	36	27	44	34	53	56	46	51	533
# of children referred into care	39	51	50	56	38	27	44	37	56	59	47	51	555
% of Initial Case Plans Completed with 20 days of Removal into Care	87.2%	98.0%	94.0%	98.2%	94.7%	100.0%	100.0%	91.9%	94.6%	94.9%	97.9%	100.0%	96.0%

West	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of children referred into care with case plans completed within 20 days	41	30	44	26	31	33	44	21	32	43	33	36	414
# of children referred into care	46	31	45	28	33	34	45	22	32	48	38	42	444
% of Initial Case Plans Completed with 20 days of Removal into Care	89.1%	96.8%	97.8%	92.9%	93.9%	97.1%	97.8%	95.5%	100.0%	89.6%	86.8%	85.7%	93.2%

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS